**ANNEX III – PRICE SCHEDULE**

**Contract: Service Contract for Project Manager for the Implementation of a New E-Procurement System**

**Reference: IO/20/CFE/10018509/YMA**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately. The Financial Offer shall be submitted in the basis of the following:

Having examined all the Documents attached to this Call for Expertise, including the Technical Specification for the performance of the Services, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price and the payment plan:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| M# | Phase | Deliverable | Due date | Amount in EUR |
| M1 | Pre- Project Phase / Initiation | Successful completion of Monthly Report | T0 + 1 month | *to be added* |
| M2 | Successful completion of Monthly Report | T0 + 2 months | *to be added* |
| M3 | Requirements and Design | Successful completion of Monthly Report | T0 + 3 months | *to be added* |
| M4 | Successful completion of Monthly Report | T0 + 4 months | *to be added* |
| M5 | Build and Unit Test | Successful completion of Monthly Report | T0 + 5 months | *to be added* |
| M6 | Successful completion of Monthly Report | T0 + 6 months | *to be added* |
| M7 | Successful completion of Monthly Report | T0 + 7 months | *to be added* |
| M8 | Successful completion of Monthly Report | T0 + 8 months | *to be added* |
| M9 | Test Phase | Successful completion of Monthly Report | T0 + 9 months | *to be added* |
| M10 | Successful completion of Monthly Report | T0 + 10 months | *to be added* |
| M11 | Successful completion of Monthly Report | T0 + 11 months | *to be added* |
| M12 | Deploy / Hyper care | Successful completion of Monthly Report | T0 + 12 months | *to be added* |
| ***Total*** | | | | ***to be added*** |

Monthly rates should be quoted based on the following conditions and in accordance with Section 11 of Annex II Technical Specification (ref. 27KELD v. 1.2):

* 218 working days ( = 260 week days – 24 annual leaves – 18 official holidays)
* 40 working hours / week
* On-sight presence at the ITER Organization is preferred

The daily rate which will be used to adjust monthly rates in accordance with Article I.5 of Annex V Draft Special Conditions Service Contract is as follows:

|  |  |
| --- | --- |
| Details | Amount in EUR |
| Daily rate | *to be added* |

|  |  |  |
| --- | --- | --- |
| Signature: |  | COMPANY STAMP |
| Name: |  |
| Position: |  |
| Tel: |  |
| Email: |  |
| Date: |  |